

**SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Johnson County Consortium

State: KS

PJ's Total HOME Allocation Received: \$12,798,698

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <u>5</u>			
% of Funds Committed	<u>90.01</u> %	<u>94.19</u> %	<u>5</u>	<u>90.66</u> %	<u>45</u>	<u>47</u>
% of Funds Disbursed	<u>86.44</u> %	<u>89.07</u> %	<u>4</u>	<u>81.06</u> %	<u>67</u>	<u>71</u>
Leveraging Ratio for Rental Activities	<u>3.4</u>	<u>4.47</u>	<u>2</u>	<u>4.62</u>	<u>48</u>	<u>41</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>100.00</u> %	<u>99.39</u> %	<u>1</u>	<u>81.27</u> %	<u>100</u>	<u>100</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>76.20</u> %	<u>80.73</u> %	<u>4</u>	<u>68.23</u> %	<u>54</u>	<u>58</u>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<u>55.38</u> %	<u>83.59</u> %	<u>5</u>	<u>79.86</u> %	<u>10</u>	<u>7</u>
% of 0-30% AMI Renters to All Renters***	<u>23.08</u> %	<u>39.76</u> %	<u>3</u>	<u>44.82</u> %	<u>19</u>	<u>15</u>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<u>83.08</u> %	<u>97.63</u> %	<u>5</u>	<u>94.65</u> %	<u>10</u>	<u>9</u>
Overall Ranking:			In State: <u>4</u> / <u>5</u>		Nationally: <u>39</u> / <u>35</u>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<u>\$11,308</u>	<u>\$16,206</u>		<u>\$25,419</u>	<u>65</u> Units	<u>14.70</u> %
Homebuyer Unit	<u>\$19,363</u>	<u>\$18,328</u>		<u>\$14,530</u>	<u>58</u> Units	<u>13.10</u> %
Homeowner-Rehab Unit	<u>\$25,194</u>	<u>\$24,149</u>		<u>\$20,251</u>	<u>320</u> Units	<u>72.20</u> %
TBRA Unit	<u>\$0</u>	<u>\$2,379</u>		<u>\$3,156</u>	<u>0</u> Units	<u>0.00</u> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnson County Consortium KS

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,770	\$133,884	\$39,452
State:*	\$71,230	\$68,129	\$21,315
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses: PJ: 2.4 %
(% of allocation) **National Avg:** 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	52.7	67.9	91.9	0.0
Black/African American:	23.6	12.5	2.8	0.0
Asian:	1.8	1.8	0.3	0.0
American Indian/Alaska Native:	0.0	1.8	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.8	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	14.3	0.9	0.0
Asian/Pacific Islander:	1.8	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	18.2	1.8	3.8	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	30.9	25.0	39.4	0.0
2 Persons:	30.9	10.7	23.4	0.0
3 Persons:	5.5	26.8	11.9	0.0
4 Persons:	10.9	30.4	11.3	0.0
5 Persons:	14.5	1.8	7.5	0.0
6 Persons:	3.6	1.8	3.1	0.0
7 Persons:	1.8	0.0	2.2	0.0
8 or more Persons:	1.8	3.6	1.3	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	34.5	30.4	18.8	0.0
Elderly:	7.3	1.8	32.8	0.0
Related/Single Parent:	20.0	21.4	14.1	0.0
Related/Two Parent:	34.5	32.1	17.5	0.0
Other:	3.6	14.3	16.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	9.1	0.0 [#]
HOME TBRA:	9.1	
Other:	1.8	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

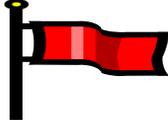
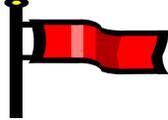
Participating Jurisdiction (PJ): Johnson County Consortium State: KS

Group Rank: 39
(Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 35
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	76.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	83.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

